	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
-	rovides fundir or the Legislati		g basis dedicate	d to maintaini	ng computer sys	stems and other	technologies
FY 2002 Origi	inal Appropr	iation					
3.00 FY 20	02 Original Ap	propriation: SB	1219				
General	0.00	0	159,400	50,000	0	0	209,400
Total	0.00	0	159,400	50,000	0	0	209,400
Appropriation	n Adjustment	ts					
			und holdbacks, a nental appropriat			s 2001-10 and 20	001-17, are
General	0.00	0	(6,200)	0	0	0	(6,200
Total	0.00	0	(6,200)	0	0	0	(6,200)
FY 2002 Total	l Appropriati	on					
General	0.00	0	153,200	50,000	0	0	203,200
Total	0.00	0	153,200	50,000	0	0	203,200
FY 2002 Estin	nated Expen	ditures					
General	0.00	0	153,200	50,000	0	0	203,200
	0.00	U	100,200	30,000	U	U	200,200
Total Base Adjustn		0	153,200	50,000	0	0 in DU 4.42 are re	
Total Base Adjustm 8.12 FTP of allows autho	nents or Fund Adjust s agencies to r rity for FY 2003	0 ments: Negativ reconcile FY 20	153,200 e supplemental a	ppropriations	0 recommended i	in DU 4.42 are re	estored. This pending
Total Base Adjustm 8.12 FTP c allows autho General	nents or Fund Adjust s agencies to r rity for FY 2003	0 ments: Negativ reconcile FY 20	153,200 e supplemental a	ppropriations	0 recommended i	in DU 4.42 are re	ending 6,200
Total Base Adjustm 8.12 FTP of allows autho General Total	nents or Fund Adjust s agencies to r rity for FY 2003 0.00 0.00	ments: Negativ reconcile FY 20 3.	153,200 e supplemental a 02 temporary rec 6,200 6,200	appropriations ductions with p	recommended in the permanent reduced by the pe	in DU 4.42 are rections to base sp	estored. This pending 6,200 6,200
Total Base Adjustm 8.12 FTP of allows autho General Total 8.52 Base Fund exper	nents or Fund Adjust is agencies to r rity for FY 2003 0.00 0.00 Reduction: Perevenue for fis	ments: Negative reconcile FY 203. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	153,200 e supplemental a	appropriations ductions with purpose of the purpose	recommended in the permanent reduced in the pe	in DU 4.42 are rections to base sp 0 0 ommodate limite	estored. This pending 6,200 6,200 ed General ions, m
Total Base Adjustm 8.12 FTP of allows autho General Total 8.52 Base Fund expering requiriting to the control of the contro	nents or Fund Adjust is agencies to r rity for FY 2003 0.00 0.00 Reduction: Perevenue for fisediture managerements.	ments: Negative reconcile FY 20 3. ormanent reduce recal year 2003. rement, and other	153,200 e supplemental a 02 temporary red 6,200 6,200 tions in agency be Reductions will be program change	appropriations ductions with purpose of the purpose	recommended in the permanent reduced by the permanent reduced by the permanent reduced through properties of the permanent reduced through the permanent reduc	in DU 4.42 are rections to base sportions to bas	estored. This pending 6,200 6,200 ed General ions,
Total Base Adjustm 8.12 FTP of allows authorous General Total 8.52 Base Fund expering requires General Total	nents or Fund Adjust is agencies to r rity for FY 2003 0.00 0.00 Reduction: Perevenue for fish diture managements. 0.00	ments: Negative reconcile FY 20 3. 0 0 rmanent reducted record r	e supplemental a 02 temporary red 6,200 6,200 tions in agency be Reductions will be program chang (56,200)	appropriations ductions with purpose of the purpose	recommended in the permanent reduced to account the permanent reduced the permanent reduced through properties of the permanent reduced through the permanent redu	in DU 4.42 are rections to base sportions to bas	estored. This bending 6,200 6,200 ed General ions, m (56,200
Total Base Adjustm 8.12 FTP callows autho General Total 8.52 Base Fund exper requir General Total FY 2003 Base	nents or Fund Adjust is agencies to rity for FY 2003 0.00 0.00 Reduction: Perevenue for fished iture managerements. 0.00 0.00	ments: Negative reconcile FY 20 3. 0 0 rmanent reducted record r	153,200 e supplemental a 02 temporary red 6,200 6,200 tions in agency bear program change (56,200) (56,200)	appropriations ductions with purpose of the purpose	recommended in the permanent reduced to account the permanent reduced the permanent reduced through properties of the permanent reduced through the permanent redu	in DU 4.42 are rections to base sportions to bas	6,200 6,200 6,200 ed General ions, m (56,200 (56,200
Total Base Adjustm 8.12 FTP of allows authorous General Total 8.52 Base Fund expering requires General Total	nents or Fund Adjust is agencies to r rity for FY 2003 0.00 0.00 Reduction: Perevenue for fish diture managements. 0.00	ments: Negative reconcile FY 20 3. mermanent reduction reconsists and other ment, and other ment.	e supplemental a 02 temporary red 6,200 6,200 tions in agency be Reductions will be program chang (56,200)	appropriations ductions with purpose of the purpose	recommended in the permanent reduced in the pe	in DU 4.42 are rections to base spot on the base spot of	estored. This pending 6,200 6,200 ed General ions, m (56,200 (56,200)
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Total Base Adjustm 8.12 FTP of allows authorous General Total 8.52 Base Fund expering require General Total FY 2003 Base General Total	nents or Fund Adjust is agencies to rity for FY 2003 0.00 0.00 Reduction: Perevenue for fishediture managements. 0.00 0.00 0.00 0.00	ments: Negative reconcile FY 20 3.	153,200 e supplemental a 02 temporary red 6,200 6,200 tions in agency be Reductions will be program change (56,200) (56,200)	appropriations ductions with positions with positions with positions with positions with positions are budgets are accommodages that realigned by the positions with positions are positions.	recommended in the permanent reduced in the pe	in DU 4.42 are rections to base spot on the base spot of	estored. This pending 6,200 6,200 d General ions, m (56,200 153,200 153,200
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